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| --- | --- | --- | --- |
| **Continuing Statutory Service (Proposed Base Budget Reduction Targets) – Template 2**  **BOP 030** | | | |
| Service name:  SCIENTIFIC SERVICES (ENVIRONMENTAL TESTING)  (BBR 095) | Service description – please see below | | |
|  | **2015/16** | **2016/17** | **2017/18** |
|  | **£m** | **£m** | **£m** |
| Forecast before savings | 0.351 | 0.386 | 0.433 |
| Budgeted savings (cumulative) | -0.042 | -0.204 | -0.239 |
| Planned net expenditure  **(Approved 2015 net budget)** | 0.309 | 0.182 | 0.194 |
|  |  |  |  |
| August 15 monitoring position | 0.054 |  |  |
| Demand variations (cumulative) |  | 0.000 | 0.000 |
| Price variations (cumulative) |  | -0.011 | -0.023 |
| Undeliverable savings (cumulative) | 0.000 | 0.000 | 0.000 |
| Loss of grant (cumulative) | 0.000 | 0.000 | 0.000 |
| **Revised Resource Requirement** | **0.363** | **0.171** | **0.171** |
| Additional savings target for approval (cumulative) | 0.000 | -0.070 | -0.070 |
| **Revised proposed budget** | **0.363** | **0.101** | **0.101** |
| Proposed risk reserve provision (discrete year) |  | 0.000 | 0.000 |
| Policy Decisions needed to deliver the target savings | No policy Decision required, however service efficiencies are proposed. | | |
| Impact on service | * Reduce the amount of technical support required by this Service. * The food factory inspections to transfer to Trading Standards to enable efficiencies in service provision. * Amended working arrangements across the service, including the implementation and use of the Technology Forge data management system, enabling live data inputting in the field. | | |
| Actions needed to deliver the target savings | * Reduced Technical support for Scientific Services. (1 FTE) * The transfer of the food factory inspections to Trading Standards. (1FTE) * Implementation of the Technology Forge system that will enable remote data imputing. | | |
| Equality Analysis | [Click here to view document](http://council.lancashire.gov.uk/ecSDDisplay.aspx?NAME=SD1423&ID=1423&RPID=7644275&sch=doc&cat=13868&path=13868) | | |

**What does this service deliver?**

Testing and monitoring in the following areas (in line with the various legislation):

* + Consumer Protection by Trading Standards.
  + Air Quality Monitoring.
  + Food and Agriculture.
  + Radiation monitoring in Lancashire.
  + Property Groups asbestos monitoring programmes.
  + Monitoring of hazardous chemicals in use within LCC.
  + Advice in relation to local Nuclear Industry.
  + Support in Emergency Situations for Emergency Services and Emergency Planning.
  + Providing Analytical Support and on site monitoring to the Highways and Asset functions.
  + Testing and monitoring Private Water Supplies.